

Clarification on Extended Profile: 3.1

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<p>Also, Expenditure excluding salary year-wise should not be less than the addition of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components.so please check and provide accordingly.</p> <p>1.Expenditure excluding salary component year wise during the last five years (INR in lakhs)</p>	3

Query No.4

Also Expenditure excluding salary year-wise should not be less than the addition of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components.so please check and provide accordingly.

Response: Adhere to the requirement that the expenditure excluding salary is not less than the sum of the expenditure for infrastructure augmentation, excluding salary and expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities), excluding salary components. Find the detailed attached for your reference.

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	35.57	9.20	10.96	11.90	67.63
2021-2022	15.28	5.99	2.50	9.19	32.96
2020-2021	8.07	7.904	3.80	7.012	26.79
2019-2020	9.17	7.90	4.41	11.18	32.66
2018-2019	5.90	7.309	5.514	14.84	33.56

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